

NOTICE OF BUDGET HEARING

A public meeting of the Woodburn Rural Fire Protection District #6 will be held on Wednesday, June 17, 2026 at 7:00 pm at 1776 Newberg Hwy Woodburn, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Woodburn Rural Fire Protection District #6 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained Monday through Thursday at 1776 Newberg Hwy, Woodburn, OR between the hours of 8:00 a.m. and 4:00 p.m., or online at www.woodburnfire.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: not applicable.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	Previous Year 2024-25	This Year 2025-26	Next Year 2026-27
Beginning Fund Balance/Net Working Capital	6,836,156	7,141,377	4,000,719
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	394,541	328,153	66,268
Federal, State and all Other Grants, Gifts, Allocations and Donations	189,277	1,562,310	2,115,670
Revenue from Bonds and Other Debt	6,259,035	716,217	753,411
Interfund Transfers / Internal Service Reimbursements	619,021	121,169	77,231
All Other Resources Except Current Year Property Taxes	574,176	88,780	132,500
Current Year Property Taxes Estimated to be Received	6,584,269	6,228,199	6,726,959
Total Resources	21,456,475	16,186,205	13,872,758

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	5,480,571	7,342,958	7,965,930
Materials and Services	1,480,225	1,638,811	1,648,711
Capital Outlay	6,764,223	3,500,772	89,701
Debt Service	717,557	740,740	772,277
Interfund Transfers	619,021	121,168	77,231
Contingencies	0	100,000	100,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	6,394,878	2,741,756	3,218,908
Total Requirements	21,456,475	16,186,205	13,872,758

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
Fire/EMS			
FTE	21.00	21.25	21.75
SAFER FTE		8.00	8.00
Not Allocated to Organizational Unit or Program			
Total Requirements	21,456,475	16,186,205	13,872,758
Total FTE	21.00	29.25	29.75

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	Previous Year 2024-25	This Year 2025-26	Next Year 2026-27
Permanent Rate Levy (rate limit 1.6009 per \$1,000)	1.6009	1.6009	1.6009
Local Option Levy	0.35	0.35	0.35
Local Option Levy			
Levy For General Obligation Bonds	\$774,490	\$746,060	\$785,589

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
2022 General Obligation Bonds	\$8,305,385	
2024 General Obligation Bonds	\$9,648,675	
Other Bonds		
Other Borrowings		
Total	\$17,954,060	

150-504-073-2 (Rev. 02-14)